

## HUMAN SERVICES - OTHER

Agency 190

### Board of Industrial Insurance Appeals

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
<b>2005-07 Expenditure Authority</b>	158.4	32,817	32,817
<b>Supplemental Changes</b>			
Pension Plan 1 Unfunded Liabilities		78	78
Central Service Agency Charges		28	28
<b>Subtotal - Supplemental Changes</b>		106	106
<b>Total Proposed Budget</b>	158.4	32,923	32,923
Difference		106	106
Percent Change	0.0%	0.3%	0.3%